

Super Packer		Comparative Income Statement : Period - 12 Year - 2022								Page	1
Account	Description	Month to Date				Year to Date					
		This Year	Last Year	Variance \$	Variance %	This Year	Last Year	Variance \$	Variance %		
REVENUE											
4000-0	CONVENTIONAL SALES	865,571.89	800,308.16	65,263.73	8.15	9,378,100.65	9,771,045.13	(392,944.48)	(4.02)		
4006-0	PREPARED FOOD SALES	12,192.00	12,576.00	(384.00)	(3.05)	142,432.00	148,256.00	(5,824.00)	(3.93)		
4010-0	MISC REVENUE	0.00	0.00	0.00	0.00	425.00	0.00	425.00	100.00		
	Totals	877,763.89	812,884.16	64,879.73		9,520,957.65	9,919,301.13	(398,343.48)			
EXPENSES											
5000-0	PURCHASES	488,702.18	591,202.31	(102,500.13)	(17.34)	8,061,498.65	8,213,464.77	(151,966.12)	(1.85)		
5200-0	OFFICE SUPPLIES	0.00	150.00	(150.00)	(100.00)	125.00	531.15	(406.15)	(76.47)		
5210-0	OFFICE CLEANING	0.00	644.47	(644.47)	(100.00)	2,906.84	7,634.64	(4,727.80)	(61.93)		
5220-0	RENT	0.00	0.00	0.00	0.00	8,800.00	0.00	8,800.00	100.00		
5240-0	TELEPHONE AND INTERNET	0.00	451.49	(451.49)	(100.00)	1,770.10	6,162.44	(4,392.34)	(71.28)		
5245-0	WAREHOUSE EXPENSE	0.00	150.50	(150.50)	(100.00)	590.04	2,633.25	(2,043.21)	(77.59)		
5300-0	PACKAGING SUPPLIES	0.00	0.00	0.00	0.00	0.00	3,200.00	(3,200.00)	(100.00)		
5400-0	FREIGHT IN	4,827.70	(621.75)	5,449.45	(876.47)	(2,563.55)	(3,158.00)	594.45	(18.82)		
5500-0	FREIGHT OUT	9,300.00	11,000.00	(1,700.00)	(15.45)	51,200.00	90,700.00	(39,500.00)	(43.55)		
5600-0	CUSTOMS	0.00	0.00	0.00	0.00	0.00	50.00	(50.00)	(100.00)		
5900-0	CURRENCY EXCHANGE &	0.00	104,051.81	(104,051.81)	(100.00)	(244,146.90)	205,233.93	(449,380.83)	(218.96)		
9000-0	INCOME SUMMARY	0.00	1,392,848.95	(1,392,848.95)	(100.00)	0.00	1,392,848.95	(1,392,848.95)	(100.00)		
	Totals	502,829.88	2,099,877.78	(1,597,047.90)		7,880,180.18	9,919,301.13	(2,039,120.95)			
	Profit (Loss)	374,934.01	(1,286,993.62)	1,661,927.63		1,640,777.47	0.00	1,640,777.47			